

2007 Budget	CURLEW LANDINGS BUDGET 2008		BUDGET 2008		
Income	Proposed	Actual	Income	Proposed	Actual
Monthly Maintenance Fee - \$275	\$ 310,200.00	\$ 303,600.00	Monthly Maintenance Fee - \$295	\$ 332,760.00	
Interest & Roof Assessment	\$ -		Interest & Roof Assessment	\$ -	
Rental - \$500/month	\$ 6,000.00	\$ 6,000.00	Rental \$530/month	\$ 6,360.00	
Transfer from Reserves			Transfer from Reserves		
Insurance Assessment			Insurance Rebates		
New Owners Application Fee \$100		\$ 100.00	New Owners Application Fee \$100		
Late Fees \$30		\$ 300.00	Late Fees - \$30		
Clubhouse Rental Fee- \$75		\$ 300.00	Clubhouse Rental - \$75		
Pool Key Replacement Fee \$25		\$ 25.00	Pool Key Replacement Fee \$25		
Fines		\$ -	Fines		
			Roof Assessments		
Total Income	\$ 316,200.00	\$ 310,325.00	Total Income	\$ 339,120.00	
Expenses			Expenses		
Insurance, General	\$140,000.00	\$ 82,314.00	Insurance, General	\$ 84,000.00	
Insurance, Flood	\$ 10,000.00	\$ 16,500.00	Insurance, Flood	\$ 8,715.00	
Legal	\$ 1,000.00	\$ 450.00	Legal	\$ 1,000.00	
Taxes -Corp.,Income,State,Pool	\$ 1,000.00	\$ 750.00	Taxes -Corp.,Income,State,Pool	\$ 350.00	
Office Expenses & Annual Party	\$ 1,800.00	\$ 1,750.00	Office Expenses & Annual Party	\$ 1,800.00	
Grounds-landscaping,fert.,etc	\$ 40,000.00	\$ 44,600.00	Grounds-landscaping,fert.,etc	\$ 45,000.00	
Building Repairs	\$ 30,000.00	\$ 33,000.00	Building Repairs	\$ 35,000.00	
Pool	\$ 5,000.00	\$ 6,300.00	Pool	\$ 6,000.00	
Termite/Pest Control	\$ 4,200.00	\$ 4,364.00	Termite/Pest Control	\$ 4,364.00	
Administrative Costs	\$ 4,000.00	\$ 3,000.00	Administrative Costs	\$ 4,000.00	
Phone	\$ 550.00	\$ 620.00	Phone	\$ 600.00	
Utilities - Electric	\$ 14,000.00	\$ 14,069.00	Utilities - Electric	\$ 15,000.00	
Cable	\$ 22,000.00	\$ 22,104.00	Cable	\$ 23,300.00	
Water, Sewer, Garbage	\$ 77,000.00	\$ 78,010.00	Water, Sewer, Garbage	\$ 80,000.00	
Total Expenses	\$ 350,550.00	\$ 307,831.00	Total Expenses	\$ 309,129.00	
			Proposed Amount to Reserves	\$ 29,991.00	