

CURLEW LANDINGS BUDGET 2006					
2005 Budget			2006 Budget		
Income	Proposed	Actual	Income	Proposed	Actual
Monthly Maintenance Fee \$225	\$ 253,800.00	\$ 252,450.00	Monthly Maintenance Fee \$250	\$ 282,000.00	
Interest & Roof Assessment	\$ 62,800.00	\$ 60,800.00	Interest & Roof Assessment	\$ -	
Rental - \$450/mo	\$ 5,400.00	\$ 5,400.00	Rental - \$500/month	\$ 6,000.00	
Transfer from Reserves			Transfer from Reserves		
Insurance Rebates		\$ -	Insurance Rebates		
New Owners Application Fee \$100		\$ 1,000.00	New Owners Application Fee \$100		
Late Fees \$15		\$ 600.00	Late Fees \$15		
Clubhouse Rental Fee \$50		\$ 250.00	Clubhouse Rental - \$75		
Pool Key Replacement Fee \$25		\$ 50.00	Pool Key Replacement Fee \$25		
Fines		\$ 100.00	Fines		
			Roof Assessments		
Total Income	\$ 322,000.00	\$ 320,650.00	Total Income	\$ 288,000.00	
Expenses			Expenses		
Insurance, General	\$ 50,000.00	\$ 60,077.00	Insurance, General	\$ 66,000.00	
Insurance, Flood	\$ 10,000.00	\$ 8,350.00	Insurance, Flood	\$ 8,400.00	
Legal	\$ 1,000.00	\$ 820.00	Legal	\$ 1,000.00	
Taxes -Corp.,Income,State,Pool	\$ 411.00	\$ 957.00	Taxes -Corp.,Income,State,Pool	\$ 500.00	
Office Expenses & Annual Party	\$ 1,500.00	\$ 1,600.00	Office Expenses & Annual Party	\$ 1,600.00	
Grounds-landscaping,fert.,etc	\$ 33,000.00	\$ 36,356.00	Grounds-landscaping,fert.,etc	\$ 37,000.00	
Building Repairs & Beam Replace	\$ 84,900.00	\$ 94,000.00	Building Repairs	\$ 40,000.00	
Pool	\$ 4,000.00	\$ 5,065.00	Pool	\$ 5,000.00	
Termite/Pest Control	\$ 4,200.00	\$ 4,200.00	Termite/Pest Control	\$ 4,200.00	
Administrative Costs	\$ 4,000.00	\$ 4,000.00	Administrative Costs	\$ 4,000.00	
Phone	\$ 428.00	\$ 430.00	Phone	\$ 500.00	
Utilities - Electric	\$ 13,000.00	\$ 11,000.00	Utilities - Electric	\$ 13,000.00	
Cable	\$ 18,500.00	\$ 19,346.00	Cable	\$ 20,000.00	
Water, Sewer,Garbage	\$ 76,000.00	\$ 72,000.00	Water, Sewer,Garbage	\$ 76,000.00	
Total Expenses	\$ 300,939.00	\$ 318,201.00	Total Expenses	\$ 277,200.00	

